

State of the County 2014



Scott K. York
Chairman – Loudoun Board of Supervisors

April 29, 2014

State of the County

BUDGET

Adopted Real Property Tax Rate - \$1.155

Prince William's Combined Tax Rate - \$1.2187



\$1.1480 – Base Rate
\$0.0707 – F&R Tax

\$.0637



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BUDGET

\$1.98 billion FY 15 fiscal plan

\$180.5 million debt service

\$1.90 billion 6 year adopted Capital Improvement Program (CIP)

\$297 million for FY15 CIP

\$75.54 million for road projects

\$40 million for the Silver Line project

\$107 million for school projects



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BUDGET

Schools requested increase in funding \$106,050,537 (12%)

Increase of 2,375 Students (3.4%)

3 new schools to open - 1 high, 1 middle school, & 1 elementary

BOS increase school funding by \$68,312,747 (6.4%)

2001 - \$39.17 / 2009 - \$48.73 / 2011 - \$54.36

FY 15 - \$37.73

Approved school recommended CIP - 7 new schools

Advanced Technology Academy



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BUDGET

“Throughout the year, teachers across the county staged demonstrations and protest calling for better pay. Several teachers said that without substantial raises they would leave Fairfax to seek classroom jobs in Arlington or Loudoun”

By T. Rees Shapiro, Washington Post May 23, 2014



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BUDGET

AAA Rating



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TRANSPORTATION

\$737 million in adopted CIP

\$.02 from the tax rate for transportation – \$12,800,000

30% NVTAF funding - \$14,200,000

70% NVTAF funding - \$27,500,000

State funding - \$18,200,000

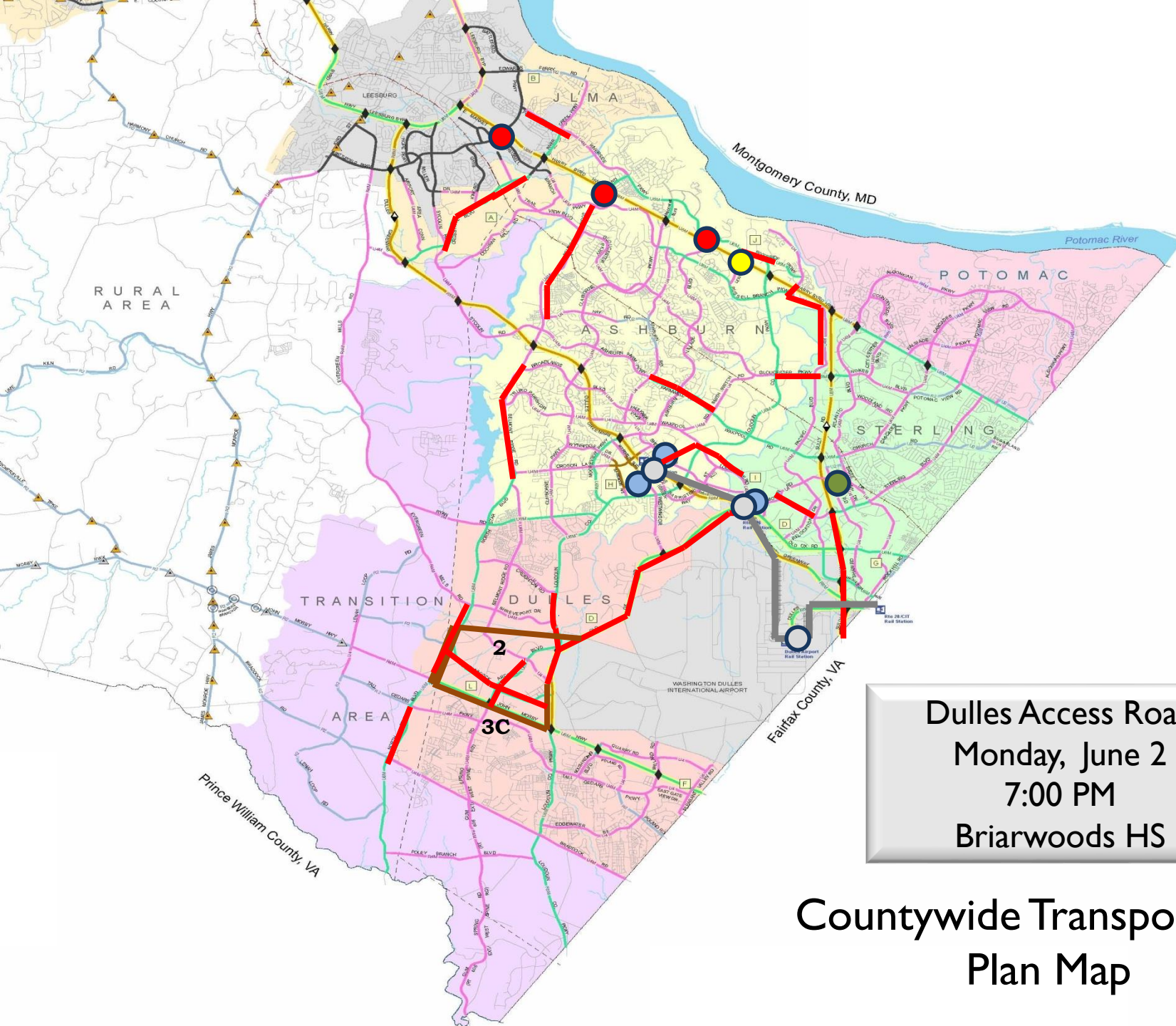
TIFIA was approved for the Silver Line - \$195.1 million for Loudoun

\$1.2 billion for MWAA - \$403.3 million for Fairfax

\$1.798 Billion Total



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Dulles Access Road
Monday, June 2
7:00 PM
Briarwoods HS

Countywide Transportation Plan Map

State of the County

ECONOMIC DEVELOPMENT

Unemployment rate averaged 4.2% in 2013

5,200 net new jobs (4%) in 2013

At end of FY14 Department of ED will have successfully secure:

1,794 new jobs & 961 jobs retained

Represents nearly \$209 million in investment

1.9 million square feet of commercial space

**Cannon Technologies * Telos * Department of the Interior' Bureau of
Safety & Environmental Enforcement * Children's Science Center *
CyrusOne * Equinix**



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ECONOMIC DEVELOPMENT



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ECONOMIC DEVELOPMENT

The Business Assistance Team (BAT)

October 2012 – 163 contacts from interested parties

Fast Tack Process

Available for targeted industries such as ICT, Federal Government Contractors & Agencies, Aerospace, Airport Supportive Business

Other commercial projects may also qualify



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ECONOMIC DEVELOPMENT



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ECONOMIC DEVELOPMENT

Strategic Plan Initiative	Board Adoption Date
Phase 1 FSM Amendments	October 3, 2012
Commercial & Industrial Zoning Ordinance Amendment	January 16, 2013
Phase 2 FSM Amendments	May 8, 2013
Article 6 Amendments	September 2, 2013
Route 28 Corridor Plan	December 4, 2013
Home-Based Child Care	January 2, 2014
Data Center Amendments	April 2, 2014
Special Exception (SPEX) to Permitted Uses	April 2, 2014
Commercial Light Industry District Changes (CLI)	May 7, 2014
Bed & Breakfast Amendments	May 21, 2014

Initiatives in Process:

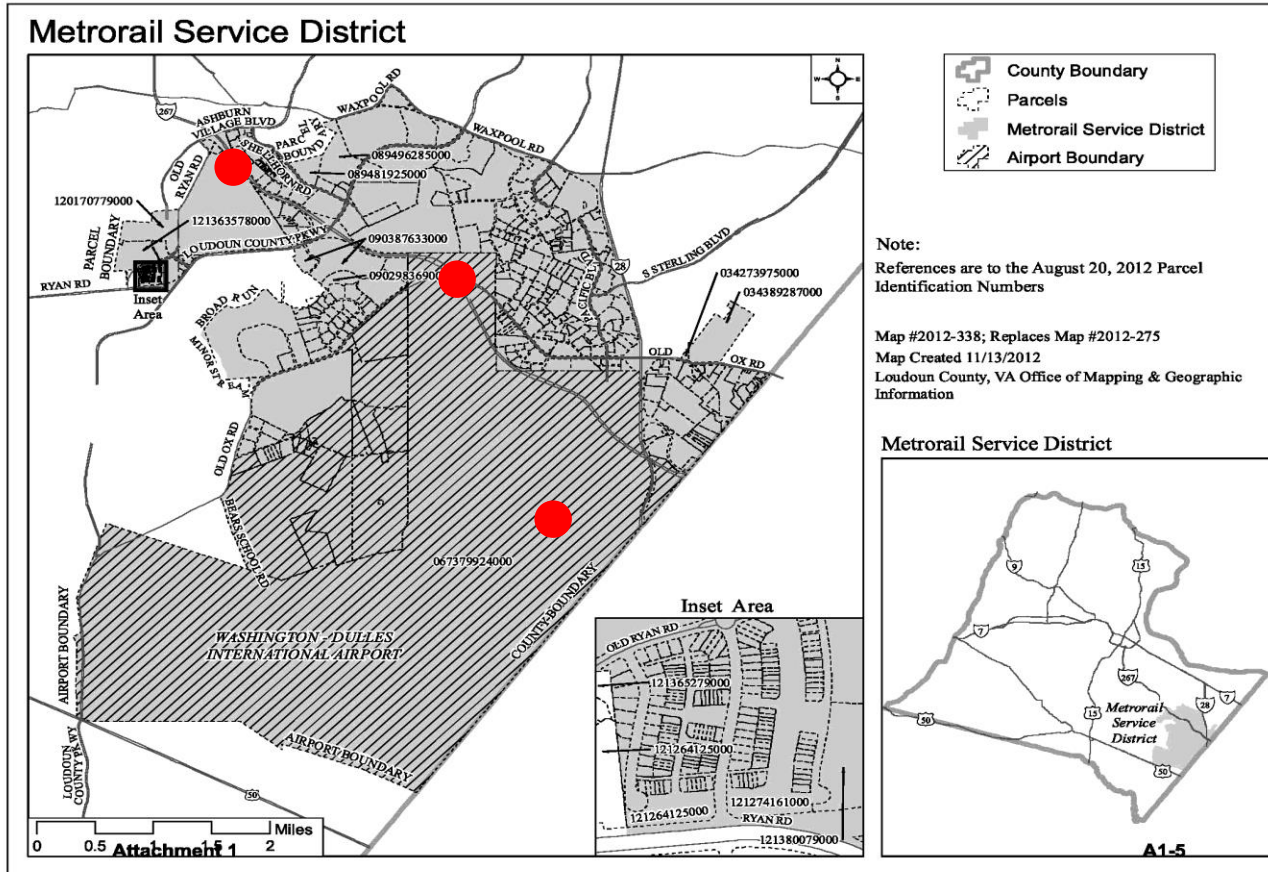
- * Ag Processing Brewery Amendment
- * Silver Line CPAM



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SILVER LINE CPAM



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OTHER ISSUES

Moving forward

State budget impasse

Review of the Comprehensive Plan

Future of the long haul buses

Affordable workforce housing

Future of Fire & Rescue



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